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	<p>Benefits or goals of program:</p> <p>How will the program add value to the Club and its members?</p>	<p>Tradition Builds fitness and competence for road racing and bunch riding Handicap racing suitable for members of all levels Prepares members for competitive events elsewhere Consistently profitable in 2018 seasons Fun!</p>
	<p>Project Initiator:</p> <p>Who requested the project/program?</p>	Existing program
	<p>Project Champion: Who will lead and promote the project? (Incl marketing and promotion and answering emails/messages about the Program).</p>	Rob Wright, Daniel Nash
	<p>Resources: What is needed? (e.g. Time, money, human, insurance, licences, coaches, equipment) Where will it come from? (e.g. Club, Sponsors, Community, Funding?)</p>	<p>Volunteers! Sponsor for 2019 Race Season (\$800)</p>
	<p>Project Sponsor:</p> <p>Who will provide the 'big picture' resources to carry out the project?</p>	Existing – no additional resources needed
	<p>Project Implementers (suggest two to three): Who will ensure resources get to where they need to be to deliver the project/program?</p>	Rob Wright, Joe Kelly, Terry Balla?, require two additional volunteers to be on call regularly Jeremy and Kev Bartlett
	<p>Changes suggested/recommended: (member feedback)</p>	<p>Janine to update weekly point score (speak to Joe) If a TCC member races elsewhere those points to carry over Points given to fastest time overall each week in addition to places points Suggestion to shorten winter road racing season to end of August. (Need a break between road racing and crits.) Update calendar of racing events for 2019, confirm which location racing is at each week Trial of Sunday morning racing to commence in 2019 following extensive member feedback (quieter time slot and easier for families with other sporting commitments) Trial of graded scratch racing at commencement of 2019 season. (Mix up each week of racing, time trials, mini tours, race routes.)</p>








Project outline

Project or program name: Summer Crits Season		
	<p>Benefits or goals of program:</p> <p>How will the program add value to the Club and its members?</p>	<p>Tradition Builds fitness and competence for crit racing and bunch riding Four grades and 'come and try' are suitable for members of all levels Prepares members for competitive events elsewhere Consistently profitable in 2017-2018 season Fun!</p>
	<p>Project Initiator:</p> <p>Who requested the project/program?</p>	Existing program
	<p>Project Champion: Who will lead and promote the project? (Incl marketing and promotion and answering emails/messages about the Program).</p>	<p>Rob Wright Rob Wright / Jeremy Deasey / Luke O'Connor to meet up and plan format for junior and senior crits, and the 'Come and try' sessions</p>
	<p>Resources: What is needed? (e.g. Time, money, human, insurance, licences, coaches, equipment) Where will it come from? (e.g. Club, Sponsors, Community, Funding?)</p>	<p>Mix up the volunteers. Same people each week doing the same task. First ones to arrive, last to leave and sometimes can miss out on actual racing Suggestion to use similar idea to ParkRun, and ask people to nominate what role they can fill (banners, sweeping, marshalling, pack up) Suggestion to trial a coffee van before/during racing</p>
	<p>Project Sponsor:</p> <p>Who will provide the 'big picture' resources to carry out the project?</p>	<p>Race coordinator to handle traffic management Rob and Daniel to visit businesses and deliver letter in next two weeks Existing program: No additional resources needed</p>
	<p>Project Implementers (suggest two to three):</p> <p>Who will ensure resources get to where they need to be to deliver the project/program?</p>	Rob Wright, Jeremy Deasey, Luke O'Connor, Joe Kelly, Jeremy and Kev Bartlett
	<p>Changes suggested/recommended:</p> <p>(member feedback)</p>	<p>Continue with Junior/come and try crits. Suggestions that Juniors are not every week. Junior Development/other attendees disagreed and think juniors should be able to race each week to stay in a pattern. Rob, Jeremy and Luke to develop plan. BMB Private Wealth will sponsor Summer Crits for the 2019 season (\$800)</p>

Project or program name: TCC Track Night / Come and Try Track Night		
	Benefits or goals of program: How will the program add value to the Club and its members?	Develops efficiency, cadence, bike handling Improves bunch riding skills and bike control Fun and social atmosphere
	Project Initiator: Who requested the project/program?	Toby Maher – Come and try/ training/ development/ social night Sam Spokes – Requested Club hosted track racing
	Project Champion: Who will lead and promote the project? (Incl marketing and promotion and answering emails/messages about the Program).	Toby Maher / David Bennet / Rob Wright / Jeremy Penfold Group created to form plan for a Come and Try track night and come back to the board with a model For implementation in term four
	Resources: What is needed? (e.g. Time, money, human, insurance, licences, coaches, equipment) Where will it come from?	Volunteers Track bikes Insurance Coaches
	Project Sponsor: Who will provide the 'big picture' resources to carry out the project?	Juniors - Healthwise Seniors - Tamworth Cycle Club existing equipment and resources (must be used under club conditions) Note: The velodrome is a public facility. Non-members who have demonstrated an interest through
	Project Implementers (suggest two to three): Who will ensure resources get to where they need to be to deliver?	Toby Maher / David Bennet / Rob Wright / Jeremy Penfold Sam Spokes to be invited to contribute given his demonstrated interest
	Changes suggested/recommended: (member feedback)	Start with a 'come and try' night straight after junior track night – this allows everyone to have a go, but provides insurance for non-club members Seniors will not be allowed on the track whilst juniors are racing. Set times for each group (5:30pm to 6:30pm Juniors; 6:30pm to 8:00pm seniors) Not ready for track racing yet, but board agrees this is a great idea that can be implemented at a later day after the come and try track night has been trialled and people have appropriate equipment Strong recommendation from several experienced track cyclists that road bikes should NOT be allowed on the track. Different componentry and geometry makes them unsafe. Strong feeling from all present that after several serious accidents this past 18 months, the club has a duty of care to ensure the safety of participants. Participants must be insured through Cycling Australia membership, or under the 'come and try' insurance program. Once training night is underway and support and skills are built, consider extending to a race night (particularly once new facilities are opened). Future plans for twilight track and crit racing when NISCE opens.

Project or program name: Junior Development Program		
	<p>Benefits or goals of program: How will the program add value to the Club and its members?</p>	Through the new partnership with Healthwise New England North West, Tamworth Cycle Club Junior Development Program is encouraging participation in sport, building cycling skills, and promoting a healthy lifestyle and disease prevention for young people in our community.
	<p>Project Initiator: Who requested the project/program?</p>	Luke O'Connor
	<p>Project Champion: Who will lead and promote the project? (Incl marketing and promotion and answering emails/messages about the Program).</p>	Luke O'Connor
	<p>Resources: What is needed? (e.g. Time, money, human, insurance, licences, coaches, equipment) Where will it come from? (e.g. Club, Sponsors, Community, Funding?)</p>	Bikes Prizes Advertising Volunteers
	<p>Project Sponsor: Who will provide the 'big picture' resources to carry out the project?</p>	The generous support from Healthwise, and significant investment from the Club in coaching training, has allowed the club to purchase equipment and deliver training vital to increasing participation and broadening the Program.
	<p>Project Implementers (suggest two to three): Who will ensure resources get to where they need to be to deliver the project/program?</p>	Luke O'Connor, Joe Kelly, Min McDonald, Toby Maher (Check if Jeremy Deasey and Sam Spokes are keen to contribute to Junior Program in 2019).
	<p>Changes suggested/recommended: (member feedback)</p>	Continue with the junior program - Come and try crits / junior crits weekly - Interclub junior Crits – suggestion 18 November Bike skills day – Sunday 9 th December

Project or program name: Tamworth Cycling Festival 2019		
	<p>Benefits or goals of program:</p> <p>How will the program add value to the Club and its members?</p>	The event raised the profile of the Club in Tamworth, and attracted \$37,000 in sponsorship and grant support, which went towards delivery of the Festival, and profit towards future build of the TCC Clubhouse at the new velodrome
	<p>Project Initiator:</p> <p>Who requested the project/program?</p>	Min McDonald
	<p>Project Champion:</p> <p>Who will lead and promote the project? (Incl marketing and promotion and answering emails/messages about the Program).</p>	Daniel Nash, Min McDonald, Rob Wright
	<p>Resources What is needed? (e.g. Time, money, human, insurance, licences, coaches, equipment) Where will it come from? (e.g. Club, Sponsors, Community, Funding?)</p>	Time Money Volunteers Support of Cycling NSW
	<p>Project Sponsor:</p> <p>Who will provide the 'big picture' resources to carry out the project?</p>	All major sponsors have committed to supporting the festival for an additional two years. Daniel Nash has facilitated these relationships over the past six months and will have management of this going forward. He is supported by the sponsors in this role.
	<p>Project Implementers (suggest two to three): Who will ensure resources get to where they need to be to deliver the project/program?</p>	Min McDonald, Daniel Nash, Rob Wright
	<p>Changes suggested/recommended:</p> <p>(member feedback)</p>	New date – Date was not the first choice aiming for mid-October as initially planned Changes to hill climb layout Food/drink extended for gran fondo participants Event photography company to take standard rider photo.

Project or program name: Club House		
	Benefits or goals of program: How will the program add value to the Club and its members?	Provide a home for Tamworth CC. Provide facilities needed to support large scale events (local, regional and state)
	Project Initiator: Who requested the project/program?	Min McDonald, Jeremy Bartlett, Luke O'Connor
	Project Champion: Who will lead and promote the project? (Incl marketing and promotion and answering emails/messages about the Program).	Min McDonald
	Resources What is needed? (e.g. Time, money, human, insurance, licences, coaches, equipment) Where will it come from? (e.g. Club, Sponsors, Community, Funding?)	Time Money Volunteers Support from local and state government (potential grant applications under various State Government 'Building Better Region' Grant Streams)
	Project Sponsor: Who will provide the 'big picture' resources to carry out the project?	Proceeds from the Tamworth Cycling Festival Profits from racing activities and club events (sound financial governance throughout 2017 and 2018 has placed the Club in a strong financial position to see this project through).
	Project Implementers (suggest two to three): Who will ensure resources get to where they need to be to deliver the project/program?	Min McDonald, Jeremy Bartlett, Luke O'Connor, Daniel Nash
	Changes suggested/recommended: (member feedback)	Ongoing piece of work. Continue to raise funds and lobby government. Seek opportunities to submit applications for funding support. The Festival has assisted in raising the profile of the Club and building excitement around the Club's potential to host large scale events. It has also positioned Tamworth as a premier cycling destination. Sound governance of the Club and a business focus has returned the Club to a strong financial position and provided a solid membership base from which to pursue this goal.